

PUBLIC NOTICE

In compliance with LA R.S. 39:1301, et seq., and LA R.S. 39:1309 NOTICE IS GIVEN that the Jefferson Davis Parish Sheriff's Office has adopted an amended budget for the current fiscal year ending June 30, 2023 and a budget for the 2023-2024 fiscal year. Notice of the proposed amended budget and proposed budget was published, public inspection allowed and public hearing was scheduled and held on Wednesday, May31st, 2023, at 10:00 A.M. at the Office of the Sheriff as required by LA R.S. 39:1306B. The notice was published in the official journal at least 10 days prior to the hearing. This notice is published in compliance with LA R.S. 39:1306D.

Those present at the meeting were:

Ivy J. Woods, Sheriff of Jefferson Davis Parish
 Danette L. Hargrave, CFO

There being no one from the public in attendance, the hearing was adjourned at 10:30 A.M. and the amended budget was adopted as displayed below. Sheriff Woods authorized the staff to implement the budget.

/s/ Ivy J. Woods, Sheriff
 Jefferson Davis Parish Sheriff

Amended Budget for Fiscal Year Ending June 30, 2023

	Original	Change Increase (Decrease)	Amended
Total Revenues & Other Sources	\$8,059,000	\$ 683,204	\$8,742,204
Total Expenditures	\$9,702,500	\$ 279,584	\$9,982,084
Excess (Deficiency) of Revenue & Other Sources Over Expenditures	\$(1,643,500)	\$ 403,620	\$(1,239,880)
Fund Balance at Beginning of Year	\$8,711,496	\$2,016,310	\$10,727,806
Fund Balance at End of Year	\$7,067,993	\$2,419,933	\$ 9,487,926

Budget for Fiscal Year Ending June 30, 2024

Total Revenue & Other Sources	\$ 8,504,610
Total Expenditures	\$10,169,910
Excess of Revenues & Other Sources Over Expenditures	\$(1,665,300)
Fund Balance at Beginning of Year	\$9,487,926
Fund Balance at End of Year	<u>\$7,822,626</u>

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